

Environment & Planning

	Original Budget 2023-24	Revised Budget 2023-24	Projection 2024-25	Projection 2025-26	Projection 2026-27	Projection 2027-28
	£	£	£	£	£	£
Back office	267,240	262,300	253,100	263,050	273,620	284,710
CIL	(2,930)	0	0	0	0	0
Development Control	371,440	858,340	740,540	714,010	717,080	719,710
Emergency Planning	105,130	103,330	107,870	111,210	115,470	118,320
Flood Defence	137,900	137,900	138,580	139,280	140,010	140,770
Local Land Charges	54,280	54,280	1,410	95,770	100,350	105,180
Planning Policy	434,800	432,100	657,150	587,580	608,890	631,110
Pollution Monitoring	400,060	393,570	412,250	429,660	447,380	465,830
Street Naming & Numbering	88,850	100,290	24,780	42,250	44,830	47,520
Total for Service	1,856,770	2,342,110	2,335,680	2,382,810	2,447,630	2,513,150